

FINANCIAL UPDATE

Combined Fund Summary Statement for Period Ending November 30, 2008

	Current Period (November)	Year to Date	Year to Date Budget	Difference From Actual to Budget
INCOME				
Operating Pledges	\$28,913	\$304,634	\$343,750	-\$39,116
Other Contributions/Loose Plate	\$11,714	\$133,775	\$178,750	-\$44,975
Miscellaneous Income	\$25,315	\$101,619	\$24,567	\$77,052
TOTAL INCOME	\$65,943	\$540,028	\$547,067	-\$7,038
EXPENSES				
Personnel & Contract Services	\$24,432	\$286,248	\$301,037	-\$14,789
Episcopal Diocese of Texas	\$7,637	\$84,728	\$84,692	\$37
Worship Resources	\$350	\$7,570	\$8,388	-\$818
Ministry & Outreach	\$3,678	\$30,307	\$41,663	-\$11,356
Operations & Business	\$21,939	\$188,903	\$131,445	\$57,458
TOTAL EXPENSES	\$58,036	\$597,756	\$567,224	\$30,532
TRANSFER TO CAPITAL FUND	\$0	\$0	\$0	\$0
EXCESS INCOME/EXPENSES	\$7,907	-\$57,728	-\$20,158	-\$37,570

Capital Campaign Fund Summary Statement for Period Ending November 30, 2008

	Current Period (November)	Year to Date
INCOME	\$23,199	\$164,724
TRANSFER FROM SAVINGS	\$0	\$0
EXPENSES	\$12,842	\$152,785
EXCESS INCOME/EXPENSES	\$10,357	\$11,939

Thank you for making timely contributions to St. James'. If you plan to make a donation of stock in the future, please contact the Treasurer, Ryan Parks, at treasurer@stjamesaustin.org in order for your donation to be properly credited. ---THE FINANCE